

**FY 2014 COMMUNITY DEVELOPMENT PROGRAM
Staff Report**

Project: Basic Needs Center for Homeless Youth Life House, Inc.					Application Number: 14-PS-04, page 109	
Consolidated Plan Objective: #21; Support programs that help abused and neglected youth who are at risk of being homeless to become stabilized.						
FY 2014 Goal: 600		Amount Requested: \$36,000			Performance Indicator: People	
Previous Awards and Spending Rates (as of 3/31/13 in the 2012 CAPER):						
	Award	Expended	Balance	Goal	Actual	(Verified) %LMI
2012	\$30,943	\$30,943	\$0	520	631	93%
2011	\$33,800	\$33,800	\$0	600	679	97%
2010	\$35,000	\$35,000	\$0	600	649	95%

1. Consolidated Plan Priority

Con Plan Community Development Goals:

- The activity is listed as a goal in the 5-Year Consolidated Plan.
- This will serve 600 people, out of the 5-yr goal of 43,000 people.

Priority Community Development Needs:

- This is a HIGH Priority.

2. Project Readiness

Timely Completion/Expenditure of Funds:

- The program anticipates expending funds by March 31, 2015.

Additional Actions Needed:

- The program is ongoing and will be able to begin on April 1, 2014.

3. Project Impact and Delivery

Achievement of Expected Results:

- County-wide youth homeless statistics are helpful in providing evidence of the need.

Target Clientele:

- Target clientele for the program are homeless youth. The last few years the percentage of LMI people served has been in mid- to high-ninetieth percentile.

Outcome Measurements:

- The Life House program had two outcome objectives for FY 2011. Objective # 1 was to serve over 600 at risk/homeless youth- they served 679. Objective #2 was for 60% to enter case management stabilization services- however only 296 connected with on-site stabilization services, which is 73% of the goal.

Number of Persons/Households to Benefit:

- The total cost of the program is \$129,615. The program will serve 600 individuals, amounting to \$216/ per person.

Business/Operations Plan Approach:

- The program will provide basic needs which can be immediately solved by providing food, clothing, and health services.
- The program also works to help with more long term needs such as, addressing homelessness, employment, mental illness, chemical dependency, lack of education by steering the participants into case management services.

4. Financial Considerations

Sufficiency and Leveraging of Resources:

- Life House has leveraged \$93,615 for this project: which is a 3-2:1 ratio.

Fiscal Support and Viability:

- There were no issues with financial audit.
- Payment Requests have been on time and mostly accurate, issues resolved quickly.

Project Budget Detail/Use of Funds

- Budget shows all CDBG funds will be used for salaries and fringe benefits.
- Budget shows salary costs, but not other program costs.

5. Applicant Attributes

Project /Program Management Ability and Capacity:

- Life House has a lot of experience in youth homelessness.
- Additional information on how youth advocates are trained and qualified to help youth would help to show effectiveness.

Past Performance/Experience:

- Life House has received CDBG and ESG funding regularly over the past 5 years (over 5 federal grants).
- Applicant has done well at meeting the LMI requirements over the last several years, as they serve primarily homeless.

Quality of Application:

- Application is concise.

BONUS POINTS – 0 points

Collaborative or Joint Application:

- This application is not a joint or collaborative application.